

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

We have adjusted our plan in the following ways-

- Reduced the amount needed to spend on PPE as the needs have drastically decreased
- Opted to not open an onsite health clinic due to staffing issues
- Purchased some of the initial curriculum proposed to help with learning lost through other revenue sources (grants/textbook aide)
- Delayed hiring people due to lack of applicant pools
- Support additional outdoor learning opportunities based on community feedback.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We have solicited public comment through our website, schoolwide events, and Board of Education meetings. Overwhelmingly our community has expressed a need for our district to maximize our outdoor learning spaces and provide multisensory approaches to learning. We have also taken into consideration the feedback surrounding the need for more resources and supports for intervention both academic and mental health provided by our community.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
<ul style="list-style-type: none"> • Keep all students in school and safe • • 	16:1
Provide instructional team materials needed to help compensate for gaps in learning	16:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
American Reading Company Grades 7 and 8	150,000
Envision Math curriculum grades K-8	200,000

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	347,000	100,111	11,000
Maximizing in-person instruction time.	200,231	126,272	0
Operating schools and meeting the needs of students.	220,000	219,000	500,000
Purchasing educational technology.	42,296	156,111	50,000

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	366,321	100,218	100,000
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	47,221	532,165	402,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	100,234	146,520	100,000
Supporting early childhood education.	200,455	221,456	100,000
Other (please describe below)	0	0	0
Totals:	1,523,758	1,601,853	1,263,000

6. If 'Other' is indicated in the table above, please describe.

(No Response)