

State Budget Reporting Survey - Budget ReportingBackground/Instructions

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Discussion of the ARP is added to the agenda for our Board of Education Performance Monitoring Committee regularly, as well as to the agenda of our Board of Education meetings. a To date no public comment has been received in regards to the ARP grant. It has been presented at public sessions of the Board of Education every three months to see if anybody has comments and is available on our website.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
No classroom teachers were hired to reduce the per pupil ratios, this was accomplished through the CRRSA grant.	0.0

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
A 0.6 counselor was hired through the CRRSA grant for our elementary school. The ARP enabled Rhinebeck CSD to make the counselor full-time to provide additional support in our middle school through the end of the grant. The prior counselor ratio at our elementary school was 1 : 384 and is now 1 : 240; and our middle school was 1 : 231 and is now 1 : 165.	198544
Fitness room is planned to be renovated this year. The space will be used to provide additional classroom experiences that aren't currently available. The space will also be used before and afterschool as a space for students to be physically active in a safe and secure manner.	86565
The redesign of the Library is happening during the upcoming school year. The goal is to make areas so that students can work collobratively in small groups. In addition to the redesign is keep the library open longer after school so that students have a place and employees for an additional hour after school.	145196
The addition of a FTE of 3.0 monitors enables the school to supervise students in various settings. Due to the pandemic our schools have been instituting new supervision methods to ensure that students aren't congregating and that social distancing is being practiced in the schools, lunch, and recess periods. The per pupil ratio before the grant was 1 : 64 and with the help of the grant it is currently 1 : 53.	183491

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	217,067	357,934	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	88,200	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Purchasing educational technology.	14,920	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	35,145	23,630	29,413
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	29,873	82,705	86,120
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	146,603	234,360	199,900
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	443,608	786,829	315,433

6. If 'Other' is indicated in the table above, please describe.

(No Response)