

State Budget Reporting Survey - Budget ReportingBackground/Instructions

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Funds were transferred out of Code 40 (Outdoor Classroom) to Code 45 and Code 20 -- all for equipment and supplies for the weight room.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

All public comments were provided at board meeting. The district discussed quarterly in open session the status of ARPA funding and opened the floor to public discussion.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
We hired additional staff members in order to lower our student to teacher ratio in order to provide intense academic and skill interventions to meet all student needs	10:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Expansion of after school activities, additional daily substitutes to assist current staff in closing learning loss gaps	41873
District welcomed speakers to come in and speak to students about mental health. Both speakers were well known celebrities who struggled with drugs, alcohol and other mental health issues throughout their careers and offered advice to students.	7240
The district used this funding opportunity to also focus on the physical well being of our students. During the pandemic, students' not only struggled with mental and social well being, but their physical health had declined. The district took this opportunity to create a new weight room for student and athlete use.	74988
The district had discovered some potentially hazardous issues in the library. The district utilized ARPA funding to remove carpeting and replaced it with a polished concrete floor. The leaking roof was repaired and new shelving was installed.	78675
The district utilized ARPA funding to repair the severely dilapidated basketball court and baseball field. The basketball court was repaved, sealed, and new fencing was installed. The baseball field was properly leveled as per NYSPHSAA guidelines, and resod.	123780
The district utilized APRA funds to replace bathroom flooring that was formerly tile and could not be properly cleaned. The health of our staff and student was potentially at risk with the flooring. We had the tile replaced with epoxy floors that were much easier to maintain and keep clean	10394

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	310,431	203,344	180,290
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	8,400	37,150	44,650
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	9,000	9,000	9,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	8,400	37,150	44,650
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	336,231	286,644	278,590

6. If 'Other' is indicated in the table above, please describe.

(No Response)