

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Anticipated changes to our approved application are being developed currently. We plan to present to the board of education and public regarding these anticipated changes in August 2022. There will be a 30-day comment period on our website to explain those changes and ask for public comment.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
• Create more summer and tutoring opportunities to reach and service more students in need	4:1
Ensuring a smaller adult to student ratio by providing (7) temporary instructional support positions	15:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
New - Covid testing of students and unvaccinated staff	6,988
New - PLC Professional Development - Focus on Rtl and AIS to promote student recovery and growth	31,990
Add-On: Use of 2 District-wide certified substitute teachers to manage absenteesim of teacher out in quarantine. Continuity of instructional services.	16,000
New - Program to develop a diversity, equity, and inclusion cohort (Teachers, admin, parents)	5,600
New - Added Support positions (Rtl, AIS, Graduation Coach) for all grade levels to assist with student instructional needs	382,365
New - Participant materials to enhance LETRS training for Early Childhood learning professional development	11,005
New - Summer workshop music, presenters, supplies	
New - Provide LETRS training literacy program to 20 Elementary Teachers	9,600
Enhancement - Add additional days of support from Rochester Regional Health for Mental Health Student & Staff Support	5,432
New - Create a Kindergarten mentoring program with "grandparent" volunteers - 1 classroom	1,750
Enhancement - Mental health support through Second Step. This investment allowed us to increase the services for grades 6-8.	1,973

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	6,988	29,142	16,000
Maximizing in-person instruction time.	31,990	39,500	41,500
Operating schools and meeting the needs of students.	21,600	296,127	357,797
Purchasing educational technology.	0	40,770	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	382,365	509,630	459,249
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	18,755	106,205	76,404
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	45,257	67,908
Supporting early childhood education.	11,005	22,194	19,043
Other (please describe below)	0	0	0
Totals:	472,703	1,088,825	1,037,901

6. If 'Other' is indicated in the table above, please describe.

(No Response)