

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The District has been extremely transparent throughout the development of the ARP ESSER development process, including public forums, discussion at Board of Education meetings, surveys, notifications in public discussion forums and website notifications. Comments in all forums have been received positively resulting in the final plan that was submitted to SED. There have been no concerns expressed throughout the process and that District has not made changes to our approved ARP ESSER application. (The *ARP State Budget Reporting Survey 07/01/22* can be found at <https://www.sharonssprings.org/wp-content/uploads/2022/06/SSCS-ESSER-Funded-Programs-State-Budget-Reporting-Survey-Budget-Reporting.pdf>)

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Goal 1: Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs through additional reading academic support 1 FTE, additional mathematics academic support 1FTE, additional social-emotional-mental health support 1FTE psychologist/counselor. Goal 2: Offering evidence-based summer, afterschool, and other extended learning and enrichment programs through summer school reading programs in partnership with our local library. Goal 3: Supporting early childhood education through a reading coach assigned to PK-5 as well as purchasing additional ELA materials. Goal 4: Building Improvements to upgrade HVAC system in order to improve indoor air quality; Addition of multiple outdoor areas to increase fresh air access.	8:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Architect fees for work related to remodeling items.	15000.00

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	218,647	218,647
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	1,921	1,921
Supporting early childhood education.	0	16,724	16,724
Other (please describe below)	15,000	316,173	316,173
Totals:	15,000	553,465	553,465

6. If 'Other' is indicated in the table above, please describe.

Costs to upgrade HVAC system in order to improve indoor air quality; Addition of multiple outdoor areas to increase fresh air access.