

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The plan is placed on the District website and referenced in a survey asking for public comment. The public comment opportunity was sent to a total 2,604 staff, students, parents/guardians, and community members. 25 people responded. Of those responses the following programs were supported, which are included in the ESSER funding:

- expansion of academic supports provided to students throughout the school day
- summer enrichment learning opportunities
- summer academic supports for students
- expansion of social emotional learning programming for students
- extended school day programming
- DEI learning opportunities for staff

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
A goal of the programming is to increase the acceleration of student achievement in both academics and SEL to ensure that all student have what they need to learn and be successful when returning to school during and after interrupted learning from COVID-19. These goals are accomplished through interventions that occur during the school day, during extended school day programs, and during the summer. The goals are monitored through the use of benchmarking in ELA, Math, and SEL throughout the school year.	10:1
A goal of the programming is to ensure health and safety protocols during with the purpose of reducing/eliminating the spread of COVID-19 during the school day and during extra-curricular/enrichment activities.	10:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
N/A	0

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	136,154	203,562	128,532
Maximizing in-person instruction time.	0	1,116,136	1,117,515
Operating schools and meeting the needs of students.	166,190	277,490	304,934
Purchasing educational technology.	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	105,700	149,100	149,100
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	146,855	150,364
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	389,410	389,410
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	408,044	2,282,553	2,239,855

6. **If 'Other' is indicated in the table above, please describe.**

(No Response)