

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Bradford CSD required additional social emotional learning materials to implement programming as approved under the State Level Reserve 5% grant and submitted an FS10A to move those funds from the BOCES Purchased Services for iReady training, which will be supported by general funds.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Bradford CSD stakeholders are updated on the American Rescue Plan activities at board meetings, staff meetings, and through other district communications. Updates include information about the progress of initiatives as well as the effectiveness of programming. The public is encouraged to comment at meetings and email or call the Superintendent or other members of the ARP planning team with suggestions and input. To date, the feedback has been positive and in support of the activities and programming that have been implemented with ARP 90% and ARP State Level Reserve funding.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
To increase the district's capacity to continue operation of services essential to address the needs of Bradford students	18:1
To increase the district's capacity to provide effective, evidence-based academic and social emotional instruction and interventions that will address learning loss, advance students to grade-level benchmarks, and improve their future outcomes	8:1
To increase the district's capacity to support students with extended learning time through afterschool and summer tutoring and enrichment	8:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Provision of afterschool tutoring and enrichment	35111.49
Provision of summer tutoring and enrichment	8974
Support of staff to provide continuity of services	123453
Staff to provide academic and social-emotional intervention during the school day	194086

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Operating schools and meeting the needs of students.	168,502	173,204	175,672
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	213,271	209,965	214,906
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	42,308	81,833	75,863
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	424,081	465,002	466,441

6. If 'Other' is indicated in the table above, please describe.

N/A