

**State Budget Reporting Survey - Budget Reporting****Background/Instructions**

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The public feedback was based around students returning to school and how we can help them transition back to in person learning. Children needed increased social emotional support and help dealing with their anxiety of returning to school. Children's interpersonal skills were lacking due to being home and spending so much time on electronic devices. There is an increased need for children to learn skills to interact with others.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Four social workers were added to reduce referrals to 504s based on social emotional & mental health issues. Our new bilingual social worker will focus on ELL and homeless students.	1800:4
Services from Astor Services for Children and Families provide onsite, real-time, intervention for students in crisis. Additionally small groups of student can meet with clinicians on a building level bases for SEL intervention.	1800:0
Our newly created summer school program will provide extended year instruction for students. Instruction will be based on data and identified learning gaps.	12:1
AIS services at every building will provide extended day instruction for students. Instruction will be based on data and identified learning gaps	7:1
We will use Step One to identify students at risk for substance abuse and providing preventative services.	1800:0
Iready is a software produce that will be used to address the impact of interrupted instruction and learning loss.	1800:0
Trainings for staff include: LETRS training for teachers will provide systematic scientifically based reading instruction. Bias awareness training will help create a more cultural responsive staff. Required for all new employees. Also provides intervention for Middle and High School students in culturally responsive behavior. We are also implementing diversity and bias awareness training to help improve and establish adult-student connections.	0:0
The district is also investing in replacing existing musical instruments to combat learning loss as well as provide a social-emotional support for students.	1800:6
The purchase of new AV equipment, screens and projectors at our schools will enhance educational opportunities for students.	0:0
We are training and implementing restorative justice practices district wide. This is to move toward a culture of kindness utilizing an equity lens in meting out discipline and restoration.	0:0
The Supervisor of Elementary Ed position will help with the learning loss of all students.	0:0

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

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Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
We provide equity training to administrative staff and board of education members.	21,600

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	13,940	0
Purchasing educational technology.	0	130,010	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	375,299	150,000
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	859	416,141	12,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	232,510	107,990
Supporting early childhood education.	0	0	0
Other (please describe below)	21,600	50,000	257,100
<b>Totals:</b>	<b>22,459</b>	<b>1,217,900</b>	<b>527,090</b>

6. If 'Other' is indicated in the table above, please describe.

21-22 We provided equity training to administrators and board of ed members.  
 22-23 We will provide additional equity training  
 23-24 We will provide additional equity training, upgrade our phone system and purchase cameras to increase safety and security in our buildings.