

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We did not receive any public comment.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)																																																																																																																
<p>1. Add one additional Math and ELA teacher to English Dept (grades 7-12) to address the academic impact of lost instructional time with smaller class size and accommodate 3 feet of social distancing in classrooms.</p> <table border="1"> <thead> <tr> <th>Course</th> <th>Sections</th> <th>Classes</th> <th>Pupil Teacher Ratios</th> </tr> </thead> <tbody> <tr><td>Eng 7</td><td>3</td><td>3</td><td>15:1</td></tr> <tr><td>Eng 8</td><td>3</td><td>3</td><td>12:1</td></tr> <tr><td>Eng 9</td><td>3</td><td>3</td><td>14:1</td></tr> <tr><td>Eng 10</td><td>3</td><td>3</td><td>12:1</td></tr> <tr><td>Eng 11</td><td>2</td><td>2</td><td>15:1</td></tr> <tr><td>AP Lang (11)</td><td>1</td><td>1</td><td>9:1</td></tr> <tr><td>Eng 12*</td><td>1</td><td>1</td><td>14:1</td></tr> <tr><td>AP Lit (12)</td><td>1</td><td>1</td><td>8:1</td></tr> <tr><td>AIS Reading</td><td>8</td><td>4</td><td>5:1</td></tr> <tr><td>AIS ELA 7/8</td><td>2</td><td>1</td><td>5:1</td></tr> <tr><td>AIS Eng 9</td><td>2</td><td>1</td><td>5:1</td></tr> <tr><td>AIS Eng 10</td><td>2</td><td>1</td><td>5:1</td></tr> <tr><td>AIS Eng 11</td><td>2</td><td>1</td><td>6:1</td></tr> </tbody> </table> <table border="1"> <thead> <tr> <th>Course</th> <th>Sections</th> <th>Classes</th> <th>Pupil Teacher Ratios</th> </tr> </thead> <tbody> <tr><td>Math 7</td><td>3</td><td>3</td><td>15:1</td></tr> <tr><td>Math 8</td><td>3</td><td>3</td><td>14:1</td></tr> <tr><td>Pre Algebra</td><td>2</td><td>2</td><td>10:1</td></tr> <tr><td>Algebra</td><td>2</td><td>2</td><td>10:1</td></tr> <tr><td>Geometry</td><td>2</td><td>2</td><td>11:1</td></tr> <tr><td>Applied Geometry</td><td>1</td><td>1</td><td>15:1</td></tr> <tr><td>Algebra 2</td><td>2</td><td>2</td><td>14:1</td></tr> <tr><td>Intro Calc</td><td>1</td><td>1</td><td>15:1</td></tr> <tr><td>AP Calc</td><td>1</td><td>1</td><td>15:1</td></tr> <tr><td>Math 7 AIS</td><td>3</td><td>1.5</td><td>9:1</td></tr> <tr><td>Math 8 AIS</td><td>4</td><td>2</td><td>6:1</td></tr> <tr><td>Algebra AIS</td><td>2</td><td>1</td><td>5:1</td></tr> <tr><td>Pre Algebra AIS</td><td>2</td><td>1</td><td>5:1</td></tr> </tbody> </table>	Course	Sections	Classes	Pupil Teacher Ratios	Eng 7	3	3	15:1	Eng 8	3	3	12:1	Eng 9	3	3	14:1	Eng 10	3	3	12:1	Eng 11	2	2	15:1	AP Lang (11)	1	1	9:1	Eng 12*	1	1	14:1	AP Lit (12)	1	1	8:1	AIS Reading	8	4	5:1	AIS ELA 7/8	2	1	5:1	AIS Eng 9	2	1	5:1	AIS Eng 10	2	1	5:1	AIS Eng 11	2	1	6:1	Course	Sections	Classes	Pupil Teacher Ratios	Math 7	3	3	15:1	Math 8	3	3	14:1	Pre Algebra	2	2	10:1	Algebra	2	2	10:1	Geometry	2	2	11:1	Applied Geometry	1	1	15:1	Algebra 2	2	2	14:1	Intro Calc	1	1	15:1	AP Calc	1	1	15:1	Math 7 AIS	3	1.5	9:1	Math 8 AIS	4	2	6:1	Algebra AIS	2	1	5:1	Pre Algebra AIS	2	1	5:1	10:1
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Program Goals	Per Pupil Teacher Ratios (# : #)
2. Provide afterschool and summer enrichment to students in STEAM (Science, Technology, Engineering, Art, Mathematics).	15:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
We did not do any investments	0

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	51,636	0	0
Maximizing in-person instruction time.	221,233	307,367	307,366
Operating schools and meeting the needs of students.	127,498	50,000	50,000
Purchasing educational technology.	292,077	5,000	5,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	38,000	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	6,000	79,198	79,198
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	72,315	72,315
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	736,444	513,880	513,879

6. If 'Other' is indicated in the table above, please describe.

N/A