

**State Budget Reporting Survey - Budget Reporting****Background/Instructions**

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The district pushed out a survey to community members and staff. Questions on the survey asked for "Top areas funds should address". Seventy four students responded, 523 parents/guardians, 3 district administrators, 158 staff members and 78 community stakeholders responded. The top three areas that the WRP funds should address were: Prepare student to safely return to full-time, in-person instruction (62%), student learning loss (59%) and upgrading facility projects to improve air quality (57%).

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
The LEA will offer summer enrichment opportunities to students K-8 during the summer of 2022 and 2023. These camps will be taught by certified staff and are available to all students. There will be additional opportunities for credit recovery courses for high school students, also in 2022 and 2023.	1:18
The LEA has provide before and after-school tutoring for targeted students in grades K-12, as identified by test scores, state assessments, SEL screening data and staff observations. Students not identified by this data may also request to stay after for additional help.	1:10
The LEA will be providing additional reading, special education and ELA support to identified students during the 22-23 and 23-24 school years. The grant will offset the salaries for 2.5 FTEs in these areas.	1:15

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
There has not been any new programs or expansion of existing programs in the current year	0

**American Rescue Plan (ARP) Spending Plan Reporting**

**5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	87,040	15,000	0
Maximizing in-person instruction time.	0	35,000	0
Operating schools and meeting the needs of students.	225,000	225,580	160,580
Purchasing educational technology.	0	84,000	84,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	8,500	706,996	175,845

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## ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	96,000	75,400
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	18,002	91,000	91,002
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>338,542</b>	<b>1,253,576</b>	<b>586,827</b>

## 6. If 'Other' is indicated in the table above, please describe.

(No Response)