

**State Budget Reporting Survey - Budget Reporting****Background/Instructions**

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Elba Central held a meeting on 6/13/22. There was no attendance and no feedback provided. Core committees (leadership, English Language Learners, wellness, and district administration) continue to meet regularly to assess.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
The goal for the 2021-2022 school year is to maximize in-person learning and to determine the amount of learning loss that occurred over the course of the pandemic. This will be accomplished by utilizing technology to compile and analyze student data. Additionally, another cleaner was hired to keep the student environment clean and sanitary so that students could remain in school.	15:1

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
These funds were used to purchase iReady to assess student learning loss. This program was also utilized to provide a way for students to work on a device with content while they were at home on quarantine. We also purchased assessment scanning hardware and software so that Regents exams could be scanned in-district. This allowed us to have quick access to exam scores and to provide our teachers with the opportunity to better assess student needs with data.	97,455.20
These funds were used to purchase cleaning supplies, such as Oxyvir, and hand sanitizer. This allowed us to maintain clean facilities while battling the pandemic.	15,616
These funds were used to employ a full-time cleaner and pay their benefits. An additional cleaner was necessary to keep up with the demands of increased cleaning during a pandemic while allowing other maintenance staff to operate buildings safely.	63,764

**American Rescue Plan (ARP) Spending Plan Reporting**

**5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	63,764	63,764	63,764
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	15,616	25,000	25,000
Purchasing educational technology.	97,455	23,000	20,179
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>176,835</b>	<b>111,764</b>	<b>108,943</b>

6. **If 'Other' is indicated in the table above, please describe.**

(No Response)