

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

A public hearing for the purposes of commenting on the ARP funding plan was held Monday, June 27, 2022. There have been no updates made to the ARP ESSER application. The only people in attendance were Board members and there were no comments or questions regarding the ARP ESSER funding.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Response to Intervention (RtI) Specialist: This position was created using ARP ESSER funds to accelerate learning and build student foundational skills in the elementary school and across the district.	300:1
Director of Curriculum and Instruction: This position will be utilized to coordinate extended programming, summer programming, and curriculum development with a focus on literacy instruction, technology integration and overseeing the RtI process. The goal is to accelerate learning and build student foundational skills as well as to assist teachers in addressing the learning gaps caused by COVID 19.	656:1
Social Workers - 2 positions : The goal of preserving these positions is to support the increased mental health needs of our students due to the stress of COVID19.	656:2

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Upgrading classroom libraries for grades K-8 with high interest literacy materials.	60,387
Flexible seating furniture options for expanded learning spaces.	51,499
ELA Curriculum Resources	9,360

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	113,500	262,300	246,350
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the	92,787	62,000	35,025

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	61,000	480,903	495,903
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	108,940	117,974	122,218
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	376,227	923,177	899,496

6. If 'Other' is indicated in the table above, please describe.

(No Response)