Appendix E: Fiscal Impact Table

**Please complete the table below.** Charter schools in NYC should use the entire NYCDOE to gauge fiscal impact. *Please footnote your sources and assumptions.*

**Projected Fiscal Impact Upon District of Location**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Colu****mn A** | **Column B** | **Column C** | **Column D** | **Column E** | **Column F** | **Column G** | **Column H** |
| **Year** | **Number of Enrolled Students** | **Charter School Basic Per Pupil Tuition Rate** | **Total Charter School Per Pupil Cost to District** | **Estimated Additional Costs to District (e.g., SPED funds)** | **Total Projected Funding from District** | **Total District General Fund****Budget** | **Projected Percentage Impact on District****Budget** |
| 2025‐2026 | **Note:** Estimated number of students residing in the school district. | **Note:** See https://stateaid.n ysed.gov/charter/. | **Note:** Column B multiplied by Column C. | **Note:** Use the total amount of special education funding received from the district this past academic year. | **Note:** Column D plus Column E. | **Note:** See school district’s website. | **Note:** Column F divided by column G. |
| 2026‐2027 |
| 2027‐2028 |
| 2028‐2029 |
| 2029‐2030 |