



New York State  
EDUCATION DEPARTMENT

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Knowledge > Skill > Opportunity

# Overview of the 2018-19 Executive Budget

**Committee of Practitioner's Meeting**

**January 24, 2018**

# Overview

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## Recap of Regents State Aid Proposal

## Governor's Executive Budget Proposal

- **Foundation Aid/Community Schools**
- **Full Day Kindergarten**
- **School Level Spending Requirement**
- **Out-year Reimbursement-based aids**

## Next Steps

# 2018-2019 Regents State Aid Proposal

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**Total Increase: \$1.6 billion, or 6.3%**

## **Continues Progress toward phasing-in Foundation Aid (\$1.25 billion)**

- **Phase-in increase for districts with a phase-in remaining.**
- **Minimum increase for all districts; allows for districts to increase spending in a progressive manner, with the least wealthy able to accommodate a 3 percent increase in spending.**

## **Invests in Regents Priority Areas**

# 2018-2019 Regents State Aid Proposal

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## Regents Priority Areas:

- **English Language Learners:** Includes an \$85 million setaside within the Foundation Aid increase. Districts would be required to spend funds on ELL services.
- **Career and Technical Education:** Invests \$25 million for expanding CTE programs in BOCES and non-component districts.
- **Prekindergarten Expansion:** Consistent with the recommendations of the Blue Ribbon Committee, expands pre-k grants with another round of \$20 million

# Governor's Executive Budget Proposal

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## \$769 million increase

- **Foundation Aid: \$338 million**
- **Expense-based Aids: \$317 million**
- **Fiscal Stabilization Fund: \$64 million**
- **Competitive Grants: \$50 million**

## Competitive Grants

- **Prekindergarten Expansion: \$15 million**
- **Empire Afterschool: \$10 million**
- **Early College High Schools: \$9 million**
- **Smart Start Computer Science Program: \$6 million**
- **Breakfast After the Bell: \$5 million**
- **Other grants: \$5 million**

# Governor's Executive Budget Proposal

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## Foundation Aid/Community Schools

- Overall increase of \$338 million
- Includes \$50 million increase in the Community Schools Setaside, targeted to districts with high need populations, including ELLs and homeless students
- Does not establish a fixed phase-in schedule

## Full Day Kindergarten

- Incentivizes the remaining districts that have half-day kindergarten to expand to full-day by offering a second year of Conversion Aid (currently limited to one year); second year would be at 50%

# Governor's Executive Budget Proposal

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## School-level Spending Requirement

- Aid increases for the largest districts in the state would be contingent on the joint approval by the Commissioner and Budget Director of a plan for how districts will spend their money among the schools in their district

## Out-year Reimbursement-based Aids

- Beginning in 2019-2020, growth at the district level in BOCES and Transportation Aid would be capped at 2%; statewide growth in Building Aid would also be capped at 2%, but all districts would have their aid prorated accordingly.

# Comparing the Proposals

Aid Category	Regents Proposal	Executive Budget
Foundation Aid	\$1.25 billion	\$338 million
<i>ELL Setaside</i>	<i>\$85 million</i>	<i>\$0</i>
<i>Community Schools Setaside</i>	<i>\$0</i>	<i>\$50 million</i>
Reimbursement-based Aids	\$314 million	\$317 million
Fiscal Stabilization Fund	\$0	\$64 million
Prekindergarten expansion	\$20 million	\$15 million
Career and Technical Education	\$25 million	\$0
Other Grant Programs*	\$0	\$35 million
Total	\$1.6 billion	\$769 million

**\*Includes After School and School Breakfast programs**



# What Can We Expect in the Final Budget?

Year	Executive Budget	Enacted Budget	Change
2012-13	\$551.8 M	\$751.8 M	\$200.0 M
2013-14	\$550.3 M	\$936.6 M	\$386.3 M
2014-15	\$702.8 M	\$1,120.1 M	\$417.3 M
2015-16*	\$1,063.0 M	\$1,299.9 M	\$236.9 M
2016-17	\$961.1 M	\$1,400.8 M	\$439.7 M
2017-18	\$768.4 M	\$995.4 M	\$227.0 M
2018-19	\$651.4 M	???	???

**\*Amount appropriated in Executive Budget, but no run was produced.**

# Next Steps

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~~December: Regents adopt State Aid proposal~~

~~January: Governor introduces Executive Budget~~

February: SED releases updated State Aid data

March: Legislature introduces one-House budget bills; budget negotiations between Legislature and Executive

April 1: Expected Enacted Budget, release of State Aid runs



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**Thank You**