School District/Project Name:

Project Number:

Budget Narrative Project Year: **2022 - 2023**

|  |  |
| --- | --- |
| **Code/Budget Category** | **Please identify the amount to be spent, a detailed calculation of costs, and an explanation of expenditure(s).** |
| Code 15  Professional Salaries |  |
| Code 16  Support Staff Salaries |  |
| Code 40  Purchased Services |  |
| Code 45  Supplies & Materials |  |
| Code 46  Travel Expenses |  |
| Code 80  Employee Benefits |  |
| Code 90  Indirect Costs |  |
| Code 49  BOCES Services |  |
| Code 30  Minor Remodeling |  |
| Code 20  Equipment |  |